

Appendix 5 – Staffing Statement

Staffing statement	Latest Approved Budget 2019-20		Original Budget 2020-21	
	Full-time equivalent	Estimated Cost £000	Full-time equivalent	Estimated Cost £000
Community Safety and Resilience	11.8	1,042	11.8	911
Communications	27.9	1,818	27.9	1,887
Innovation & Growth	45.9	2,948	45.9	3,761
Grants and Contingencies	37.8	2,345	38.8	2,512
Remembrancer	15.5	1,059	15.5	1,218
Town Clerks Charities	1	64	1.5	74
TOTAL	139.9	9,276	141.4	10,363